



PINETOP FIRE DISTRICT
Fiscal Year 2025
TENTATIVE
Tax Levy Revenues

Real Estate	5,695,775
Fire District Assistance Tax	353,927
	6,049,702

Non Tax Levy Revenues

EMS	815,222
Wildland Revenue	1,000,000
Grant & Miscellaneous	2,150,254
Miscellaneous	242,000
Total Revenue	10,257,178

Expenses

Personnel Costs	5,988,901
Buildings & Land	218,653
Vehicles and Equipment	409,400
Communications and IT Services	241,451
Travel & Training	206,950
Prevention	29,000
Managerial Expenses	516,281
Capital Outlay	1,926,000
Grant Expense	92,860
Total Expenses	9,629,496

Debt service	351,770
Other financial uses (capital reserve funding)	275,912
Other financial uses (reserve funding)	-
Other financial uses (leave reserve funding)	-
	10,257,178

Gross Fund Balance/Profit	0
Assessed Valuation	170,023,122
Tax Rate	\$3.3500

Jim Morgan
Fire Chief, Pinetop Fire District

5-21-24
Date

James Vincent Group
James Vincent Group, Finance Director, Pinetop Fire District

05/20/2024
Date