



PINETOP FIRE DISTRICT

Fiscal Year 2026

DRAFT

Tax Levy Revenues

Real Estate	6,184,255
Fire District Assistance Tax	388,256
	6,572,511

Non Tax Levy Revenues

EMS	1,200,000
Wildland Revenue	1,000,000
Grant & Miscellaneous	1,481,498
Miscellaneous	276,000
Total Revenue	10,530,009

Expenses

Personnel Costs	7,025,616
Buildings & Land	192,600
Vehicles and Equipment	480,325
Communications and IT Services	245,600
Travel & Training	163,800
Prevention	32,500
Managerial Expenses	527,280
Capital Outlay	721,091
Grant Expense	662,890
Total Expenses	10,051,701

Debt service	200,000
Other finanacial uses (capital reserve funding)	278,308
Other finanacial uses (reserve funding)	-
Other finanacial uses (leave reserve funding)	-
	10,530,009

Gross Fund Balance/Profit 0

Assessed Valuation 179,253,776

Tax Rate \$3.4500

Bond Rate \$0.4014



Fire Chief, Pinetop Fire District

6-17-25

Date



James Vincent Group, Finance Director, Pinetop Fire District

6/17/2025

Date