



**PINETOP FIRE DISTRICT**  
**Fiscal Year 2026**  
**APPROVED**  
**Tax Levy Revenues**

Real Estate	6,184,255
Fire District Assistance Tax	388,256
	6,572,511

**Non Tax Levy Revenues**

EMS	1,200,000
Wildland Revenue	1,000,000
Grant & Miscellaneous	1,481,498
Miscellaneous	276,000
<b>Total Revenue</b>	<b>10,530,009</b>

**Expenses**

Personnel Costs	7,025,616
Buildings & Land	192,600
Vehicles and Equipment	480,325
Communications and IT Services	245,600
Travel & Training	163,800
Prevention	32,500
Managerial Expenses	527,280
Capital Outlay	721,091
Grant Expense	662,890
<b>Total Expenses</b>	<b>10,051,701</b>

Debt service	200,000
Other financial uses (capital reserve funding)	278,308
Other financial uses (reserve funding)	-
Other financial uses (leave reserve funding)	-
	<b>10,530,009</b>

Gross Fund Balance/Profit	0
Assessed Valuation	179,253,776
Tax Rate	\$3.4500
Bond Rate	\$0.4014

*Jim Morgan*  
Fire Chief, Pinetop Fire District

7-21-25  
Date

*James Vincent Group*  
James Vincent Group, Finance Director, Pinetop Fire District

07/21/2025  
Date