



PINETOP FIRE DISTRICT
Fiscal Year 2027
TENTATIVE

Tax Levy Revenues

	General Fund	Special Revenue Fund	Total
Real Estate	6,510,599	-	6,510,599
Fire District Assistance Tax	403,695	-	403,695
	<u>6,914,294</u>	<u>-</u>	<u>6,914,294</u>

Non Tax Levy Revenues

EMS	750,000	-	750,000
Wildland Revenue	-	1,000,000	1,000,000
Grants Revenue	-	3,724,891	3,724,891
Miscellaneous	179,000	160,505	339,505
Total Revenue	<u>7,843,294</u>	<u>4,885,396</u>	<u>12,728,690</u>

Expenses

Personnel Costs	6,155,080	1,197,405	7,352,485
Buildings & Land	187,600	-	187,600
Vehicles and Equipment	385,625	55,800	441,425
Communications and IT Services	245,600	-	245,600
Travel & Training	120,000	87,300	207,300
Prevention	14,000	-	14,000
Managerial Expenses	525,390	40,000	565,390
Capital Outlay	-	3,504,891	3,504,890
Grant Expense	-	-	-
Total Expenses	<u>7,633,294</u>	<u>4,885,396</u>	<u>12,518,690</u>

Debt service	210,000	-	210,000
	<u>7,843,294</u>	<u>4,885,396</u>	<u>12,728,690</u>

Gross Fund Balance/Profit	-	-	-
Assessed Valuation	188,713,027		
Tax Rate	\$3.4500		
Bond Rate	\$0.3832		

<i>Joshua Livermore</i>	5/26/2026
_____ Fire Chief, Pinetop Fire District	_____ Date

<i>James Vincent Group</i>	05/26/2026
_____ James Vincent Group, Finance Director, Pinetop Fire District	_____ Date